

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1970

ENROLLED

Am Sub for
SENATE BILL NO. 1

(By ~~Mr.~~ *Originating in the Senate*
Committee on Finance)

PASSED Feb 14, 1970 1970

In Effect from Passage



FILED IN THE OFFICE
JOHN D. ROCKEFELLER, IV
SECRETARY OF STATE
THIS DATE 2-18-70

#1 — Budget

ENROLLED

Budget Bill

An Act of the Legislature of West Virginia
Regular Thirty-day Session, 1970

(Com. Sub. for Senate Bill No. 1—Originating in the
Senate Committee on Finance)

[Passed February 14, 1970; in effect from Passage.]

AN ACT making appropriations of public moneys out of the
treasury in accordance with section fifty-one, article six
of the constitution.

TITLE I—GENERAL PROVISIONS

Be it enacted by the Legislature of West Virginia:

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-one.

1 **Section 2. Definitions.**—For the purpose of this act:
2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 "Spending Unit" shall mean the department, agency or
5 institution to which an appropriation is made;

6 The "fiscal year one thousand nine hundred seventy-
7 one" shall mean the period from July first, one thousand
8 nine hundred seventy through June thirtieth, one thousand
9 nine hundred seventy-one.

10 "From collections" shall mean that part of the total ap-
11 propriation which must be collected by the spending unit
12 to be available for expenditure. If the authorized amount
13 of collections is not collected, the total appropriation for
14 the spending unit shall be reduced automatically by the
15 amount of the deficiency in the collection. If the amount
16 collected exceeds the amount designated "from collections"
17 the excess shall be set aside in a special surplus fund and
18 may be expended for the purpose of the spending unit as
19 provided by chapter 5-A, article 2 of the code of West
20 Virginia.

1 **Section 3. Classification of Appropriations.**—An appro-
2 priation for:

3 "Personal Services" shall be expended only for the pay-
4 ment of salaries, wages, fees and other compensation for

5 skill, work, or employment, except from the appropriations
6 made to the spending units of State Government, there
7 may be transferred upon approval of the Governor, to a
8 special account an amount sufficient to match Federal
9 Funds under any Federal Acts;

10 Unless otherwise specified, appropriations for personal
11 services shall include salaries of heads of spending unit;

12 "Current Expenses" shall be expended only for operating
13 cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures
15 for materials, supplies and labor used in repairing and
16 altering buildings, grounds and equipment, other than per-
17 sonal service;

18 "Equipment" shall be expended only for things which
19 have an appreciable and calculable period of usefulness in
20 excess of one year;

21 "Buildings" shall include construction and alteration of
22 structures and the improvements of lands, sewer and water
23 improvements, and shall include shelter, support, storage,
24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
26 or interest in lands.

27 Appropriations otherwise classified shall be expended
28 only where the distribution of expenditures for different
29 purposes cannot well be determined in advance or it is
30 necessary or desirable to permit the spending unit freedom
31 to spend an appropriation for more than one of the above
32 purposes.

1 **Section 4. Method of Expenditure.**—Money appropriated
2 by this act, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 chapter 12, article 3 of the code of West Virginia, or accord-
5 ing to any law detailing a procedure specifically limiting
6 that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
2 the state fund, general revenue, there is hereby appro-
3 priated conditionally upon the fulfillment of the provisions
4 set forth in chapter 5-A, article 2 of the code of West Vir-
5 ginia, the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred seventy-
7 one.

LEGISLATIVE

1—Senate

Acct. No. 101

Fiscal Year

1969-70

1 Compensation and per diem of officers and

2 attaches \$ 65,000.00

Fiscal Year

1970-71

1 Salaries of Members\$ 54,000.00

2 Compensation and per diem of officers and

3 attaches 190,000.00

4 Mileage of Members 3,000.00

5 Current Expenses and Contingent Fund 130,000.00

6 To pay the Clerk of the Senate for compil-

7 ing and publishing the West Virginia Blue

8 Book, the distribution of which shall be

9 made by the office of the Clerk of the Sen-

10 ate and shall include seventy-five copies

11 for each member of the Legislature and

12 two copies to each classified and approved

13	High and Junior High School and one to	
14	each Elementary School within the state	10,000.00
15	To pay cost of printing the 1970 edition of	
16	the Blue Book	50,000.00
17	The appropriations for the Senate for the	
18	fiscal year 1969-70 are to remain in full	
19	force and effect, and are hereby reappro-	
20	priated to June 30, 1971.	
21	Any balances so reappropriated may be	
22	transferred and credited to the 1970-71	
23	accounts.	
24	Upon written request of the Clerk of the	
25	Senate the State Auditor shall transfer	
26	amounts between items of the total appro-	
27	priation in order to protect or increase the	
28	efficiency of the service.	
29	The Clerk of the Senate is authorized to	
30	draw his requisitions upon the Auditor,	
31	payable out of the contingent fund of the	
32	Senate for any bills for supplies and serv-	
33	ices that may have been incurred by the	

34 Senate and not included in the appropria-
 35 tion bill, and for bills for supplies and
 36 services incurred after adjournment, and
 37 for the necessary operation of the Senate
 38 offices, the requisition for same to be ac-
 39 companied by the bills to be filed with the
 40 Auditor.

2—*House of Delegates*

Acct. No. 102

Fiscal Year
1969-70

1 Compensation and per diem of officers and
 2 attaches\$ 50,000.00

Fiscal Year
1970-71

1 Salaries of Members\$ 154,500.00
 2 Compensation and per diem of officers and
 3 attaches 220,000.00
 4 Mileage of Members 7,000.00
 5 Current Expenses and Contingent Fund..... 150,000.00

6 The appropriation for the House of Delegates
 7 for the fiscal year 1969-70 are to remain
 8 in full force and effect, and are hereby re-
 9 appropriated to June 30, 1971.

10 Any balances so reappropriated may be trans-
11 ferred and credited to the 1970-71 accounts.

12 Upon the written request of the Clerk of the
13 House of Delegates, the State Auditor shall
14 transfer amounts between items of the total
15 appropriation in order to protect or in-
16 crease the efficiency of the service.

17 The Clerk of the House of Delegates, with
18 approval of the Speaker, is authorized to
19 draw his requisitions upon the Auditor,
20 payable out of the contingent fund of the
21 House of Delegates, for any bills for sup-
22 plies and services that may have been in-
23 curred by the House of Delegates, and not
24 included in the appropriation bill, for bills
25 for services and supplies incurred in prepa-
26 ration for the opening of the session and
27 after adjournment, and for the necessary
28 operation of the House of Delegates'
29 offices, the requisition for same to be ac-
30 companied by bills to be filed with the
31 Auditor.

32 For duties imposed by law and by the House
33 of Delegates, including the salary allowed
34 by law as keeper of the rolls, the Clerk of
35 the House of Delegates shall be paid a
36 monthly salary as provided in House Reso-
37 lution No. 3, adopted January 14, 1970, pay-
38 able from the contingent fund of the House
39 of Delegates, and the Clerk may employ a
40 secretary and a bookkeeper at the salaries
41 provided in said resolution.

42 The Speaker of the House of Delegates, up-
43 on recommendation of the Chairman of
44 the Finance Committee, shall have the
45 authority to convene the Finance Com-
46 mittee at any time within ten (10) days
47 prior to the next Legislative session for
48 the purpose of reviewing the budget re-
49 quests of the various spending units of
50 this State. Such members of the Com-
51 mittee are to be allowed \$25.00 per diem in
52 lieu of actual and necessary expenses, and

53 the Clerk of the House is hereby authorized
54 to draw requisitions upon the State Auditor
55 payable out of the appropriation for Cur-
56 rent Expenses and Contingent Fund for
57 these expenses.

58 The Speaker of the House of Delegates, upon
59 recommendation of the Chairman of the
60 Finance Committee, shall have authority
61 to employ such staff personnel during and
62 between sessions of the Legislature as shall
63 be needed, and the Clerk of the House is
64 hereby authorized to draw requisitions
65 upon the State Auditor, payable out of the
66 appropriation for Contingent Expenses for
67 such services.

3—*Joint Expenses*

Acct. No. 103

Fiscal Year

1969-70

1 Joint Committee on Government and

2 Finance\$ 75,000.00

Fiscal Year

1970-71

1 To pay the cost of legislative printing\$ 175,000.00
 2 Commission on Interstate Cooperation 20,000.00
 3 Joint Committee on Government and Finance 1,005,000.00
 4 The appropriation for Joint Expenses for the fiscal year
 5 1969-1970, are to remain in full force and effect, and are
 6 hereby reappropriated to June 30, 1971.
 7 Any balances so reappropriated may be transferred and
 8 credited to the 1970-71 accounts.
 9 Upon written request of the Clerk of the Senate and the
 10 Clerk of the House of Delegates the State Auditor shall
 11 transfer amounts between items of the total appropria-
 12 tion in order to protect or increase the efficiency of the
 13 service.

JUDICIAL

4—Supreme Court of Appeals

Acct. No. 110

1 Salaries of Judges\$ 137,500.00
 2 Other Personal Services 221,592.00
 3 Current Expenses 33,000.00

4	Equipment	5,000.00
		<hr/>
5	Total	\$ 397,092.00

5—Judicial—Auditor's Office

Acct. No. 111

1	Salaries of Judges	\$ 599,000.00
2	Other Personal Services	154,600.00
3	Current Expenses	25,000.00
4	Judges Retirement System	225,000.00
5	Criminal Charges	355,000.00
		<hr/>
6	Total	\$ 1,358,600.00

7 This appropriation shall be administered by
8 the State Auditor who shall draw his requi-
9 sition for warrants in payments of salaries
10 in the form of payrolls, making deductions
11 therefrom as required by law, for taxes and
12 other items. The appropriation for Judges'
13 Retirement System is to be transferred to
14 the Judges' Retirement Fund, in accord-
15 ance with the law relating thereto, upon
16 requisition of the State Auditor.

6—*State Law Library*

Acct. No. 114

1	Personal Services	\$	52,000.00
2	Current Expenses		7,565.00
3	Equipment		35,000.00
4	Total	\$	94,565.00

7—*Judicial Council*

Acct. No. 118

1	To pay expenses of Member of the Council ...	\$	12,000.00
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EXECUTIVE

8—*Governor's Office*

Acct. No. 120

1	Salary of Governor	\$	25,000.00
2	Other personal Services	125,000.00	125,000.00 # 116,980.00 A.A.A
3	Current Expenses	50,000.00	50,000.00 # 45,000.00 A.A.M.Jr
4	Equipment	15,000.00	15,000.00 # 5,000.00 A.A.M.Jr.
5	Civil Contingent Fund		100,000.00
6	Of this appropriation there may be expended,		
7	at the discretion of the governor, an		
8	amount not to exceed \$1,000.00 as West		
9	Virginia's contribution to the Interstate Oil		
10	Compact Commission.		

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11 Custodial Fund 75,000.00

12 To be used for current general expenses, in-
13 cluding compensation of servants and em-
14 ployees, household maintenance, cost of
15 official functions, and any additional house-
16 hold expenses occasioned by such official
17 functions.

18 Federal State Coordination and

19 Office of Federal State Relations 500,000.00

20 Disaster Relief-Federal Matching 50,000.00

21 To match and aid Federal Programs, and any
22 part of this appropriation may be trans-
23 ferred to any department for such purposes.
24 Any unexpended balance remaining in the
25 appropriation-Civil Contingent Fund, Office
26 of Federal State Relations, and Federal
27 State Coordination, at the close of the fiscal
28 year 1969-70 is hereby reappropriated for
29 expenditure during the fiscal year 1970-71.

30 Total \$ ~~940,000.00~~ 916,980.00
A.A.M. Jr

9—*West Virginia Housing Development Fund*

Acct. No. 122

1 Total\$ 25,000.00

FISCAL

10—*Auditor's Office—General Administration*

Acct. No. 150

1	Salary of State Auditor	\$	18,000.00	
2	Other Personal Services		500,000.00	<i>\$442,287.00 A.A.M.Jr</i>
3	Current Expenses		136,025.00	<i>\$131,657.00 A.A.M.Jr</i>
4	Equipment		10,000.00	<i>\$9500.00 A.A.M.Jr</i>
5	Microfilm Program		7,500.00	
<hr/>				
6	Total	\$	671,585.00	<i>\$608,944.00 A.A.M.Jr</i>

11—*Treasurer's Office*

Acct. No. 160

1	Salary of State Treasurer	\$	17,500.00
2	Other Personal Services		159,400.00
3	Current Expenses		28,770.00
4	Equipment		7,500.00
5	Board of Investments		1,500.00
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6	Total	\$	214,670.00

12—*Sinking Fund Commission*

Acct. No. 170

1 Personal Services	\$ 32,640.00
2 Current Expenses	3,075.00 2,175.00 <i>A.A.M.J.</i>
3 Equipment	1,000.00
<hr/>	
4 Total	\$ 36,715.00 35,815.00 <i>A.A.M.J.</i>

13—*State Tax Department*

Acct. No. 180

1 Personal Services	\$ 2,185,827.00
2 Current Expenses	652,565.00
3 Equipment	28,000.00
<hr/>	
4 Total	\$ 2,866,392.00

14—*State Tax Department*

Property Appraisal

Acct. No. 185

1 Personal Services	\$ 354,500.00
2 Other Expenses	145,500.00
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3 Total	\$ 500,000.00

4 Any balances remaining in the Property Ap-
 5 praisal Accounts previously appropriated
 6 in 1967-68; 1968-69 and 1969-70 at the close
 7 of the fiscal year 1969-70 is hereby reappro-
 8 priated for expenditure during the fiscal
 9 year 1970-71.

15—*State Commissioner of Public Institutions*

Acct. No. 190

1 Salary of Commissioner	\$ 16,000.00
2 Salaries of Board Members—Board of Pro-	
3 bation and Parole	36,000.00
4 Other Personal Services	414,540.00
5 Current Expenses	129,920.00
6 Equipment	2,500.00
<hr/>	
7 Total	\$ 598,960.00

16—*Department of Finance and Administration*

Acct. No. 210

1 Personal Services	\$ 820,000.00
2 Current Expenses	397,300.00
3 Repairs and Alterations	125,000.00

4	Equipment	20,000.00
5	Postage	230,000.00
6	Records Management	49,000.00
7	Office of State Emergency Planning	24,000.00
8	State Agency Surplus Property	50,000.00
9	Transportation Division—Vehicles.....	125,000.00
10	Information Systems Service Division.....	200,000.00
11	Major Building Repairs	325,000.00
12	National Youth Science Camp	80,000.00
		<hr/>
13	Total	\$ 2,445,300.00
14	The Workmen's Compensation Commission,	
15	Department of Welfare, Public Service	
16	Commission, Department of Natural Re-	
17	sources, Department of Motor Vehicles,	
18	State Department of Highways, State	
19	Health Department and State Tax Commis-	
20	sioner—Income Tax Division shall reim-	
21	burse the Postage appropriation of the De-	
22	partment of Finance and Administration	
23	monthly for all meter service. Any spend-	

24 ing unit operating from Special Revenue or
25 receiving reimbursement for postage costs
26 from the Federal Government shall refund
27 to the Postage account of the Department
28 of Finance and Administration such
29 amounts. Should this appropriation for
30 Postage be insufficient to meet the mailing
31 requirements of the State spending units as
32 set out above, any excess postage meter
33 service requirements shall be a proper
34 charge against the units, and each spending
35 unit shall refund to the Postage appropria-
36 tion of the Department of Finance and Ad-
37 ministration any amounts required for that
38 Department for postage in excess of this
39 appropriation.

40 Any unexpended balance remaining in the
41 "Postage Account" and "Major Building
42 Repairs" (Major Building Repairs to in-
43 clude maintenance and repairs to Gover-
44 nor's Mansion) at the close of the fiscal

45 year 1969-70 is hereby reappropriated for
 46 expenditure during the fiscal year 1970-71.
 47 State Department of Highways, shall reim-
 48 burse the appropriation of the Department
 49 of Finance and Administration monthly
 50 for all actual expenses incurred pursuant
 51 to (the provisions of) chapter 17, article
 52 2-A, section 13 of the code of West Virginia.

17—*State Board of Insurance*

Acct. No. 225

1 Personal Services	\$ 22,400.00
2 Current Expenses	6,660.00
3 Equipment	400.00
4 Fire Insurance Premiums	250,000.00
5 Automobile Insurance Premiums	100,000.00
6 Bond Premiums	30,000.00
7 Self-Insurance Fund	100,000.00
<hr/>	
8 Total	\$ 509,460.00

9 The above appropriations on lines 4, 5 and 6
 10 are for the purpose of paying premiums for
 11 the various state agencies. Should these ap-

12 propriations be insufficient to meet the pre-
 13 mium requirements of the state spending
 14 units, any excess premium requirements
 15 shall be a proper charge against the units
 16 and each spending unit shall reimburse to
 17 the Board of Insurance any amounts re-
 18 quired for that department for premiums
 19 in excess of this appropriation.

20 Any unexpended balance remaining in the
 21 appropriation for "Self-Insurance Fund"
 22 at the close of the fiscal year 1969-70 is
 23 hereby reappropriated for expenditure dur-
 24 ing the fiscal year 1970-71.

LEGAL

18—Attorney General

Acct. No. 240

1 Salary of Attorney General	\$ 18,500.00	
2 Other Personal Services	583,360.00	^{4280,626.00} A.A.M.Ja
3 Current Expenses	49,250.00	^{4280,626.00} A.A.M.Ja
4 Equipment	11,500.00	

5 To protect the resources or tax structure of
6 the State in controversies or legal proceed-
7 ings affecting same 3,250.00

8 Total \$ ~~665,860.00~~ ^{363,126.00} *AAA.J*

9 When legal counsel or secretarial help is ap-
10 pointed by the Attorney General, for any
11 state spending unit, this account shall be
12 reimbursed from such unit's appropriated
13 account in an amount agreed upon by the
14 Attorney General and the proper authority
15 of said spending unit.

19—*Commission on Uniform State Laws*

Acct. No. 245

1 Total \$ 5,000.00

2 To pay expenses of members of the Com-
3 mission on Uniform State Laws.

INCORPORATING AND RECORDING

20—*Secretary of State*

Acct. No. 250

1 Salary of Secretary of State \$ 17,000.00

2 Other Personal Services ~~111,740.00~~ ^{85,360.00} *AAA.J*

23 [Enr. Com. Sub. for S. B. No. 1

3 Current Expenses	40,015.00 33,332.00 A.A.A. Jr
4 Equipment	7,650.00
<hr/>	
5 Total	\$ 176,405.00 143,342.00 A.A.M. Jr

21—West Virginia Board of Regents (Control)

Acct. No. 279

1 Personal Services	\$ 44,537,700.00
2 Current Expenses	5,110,400.00
3 Repairs and Alterations	1,714,400.00
4 Equipment	2,706,100.00
5 Oak Wilt Research	10,000.00
6 Veterinary Tuition	40,200.00
7 Educational T.V.	523,000.00
8 Bureau for Coal Research	225,000.00
9 Forestry Products	90,000.00
10 Regional Research Institute	79,700.00
11 Intensive Agriculture-Demonstration Trial ..	26,000.00
12 Experimental Projects in Teacher Education	45,000.00
13 Branch College	203,200.00
14 Community Development and Research	18,000.00

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15 Center for Economic Action 45,000.00

16 Total \$ 55,373,700.00

17 Out of the above appropriation for "Personal Services" an
18 amount of \$30,000.00 shall be expended for the Greenbrier
19 Valley Branch.

22—West Virginia Board of Regents

Acct. No. 280

1 Personal Services\$ 247,340.00

2 Current Expenses 83,625.00

3 Equipment 13,600.00

4 Total\$ 344,565.00

23—State Board of Education—Vocational Division—

Adult Basic Education

Acct. No. 289

1 Total\$ 200,000.00

24—Department of Education

Acct. No. 290

1 Comprehensive Educational Program.....\$ 1,000,000.00

25—Educational Broadcasting Authority

Acct. No. 291

1 Personal Services\$ 38,760.00

2 Current Expenses 21,670.00

3 Equipment 3,000.00
 4 Regional ETV ~~687,000.00~~ \$400,000.00 A.A.M. Jr

5 Total \$ ~~750,430.00~~ \$463,430.00 A.A.M. Jr

6 For participation in the construction and
 7 operation of Regional ETV stations by Mar-
 8 shall University, Concord College, Bluefield
 9 State College, West Virginia Institute of
 10 Technology and West Virginia State Col-
 11 lege and may be transferred to special
 12 revenue accounts for matching County
 13 and/or Federal Funds.

26—State Board of Education—Vocational Division

Acct. No. 293

1 To implement Vocational Education Act of
 2 1963 P. L. 88-210 \$ ~~1,750,000.00~~ \$1,100,000.00 A.A.M. Jr
 3 The above appropriation includes \$100,000.00
 4 for Manpower Training.

27—State Board of Education—Vocational Division

Acct. No. 294

1 Total \$ 200,000.00

2 Any unexpended balance remaining in the
3 appropriation "Aid to Counties" at the
4 close of the fiscal year 1969-70 is hereby re-
5 appropriated for expenditure during the
6 fiscal year 1970-71.

28—*State Board of School Finance—State Aid to Schools*

Acct. No. 295

1 State Aid to supplement the General School
2 Fund\$125,072,311.00
3 To be transferred to the General School Fund
4 upon the requisition of the Governor.

29—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1 Personal Services	\$ 33,360.00
2 Current Expenses	8,200.00
3 Out-of-State Instruction	90,000.00
4 Aid to Counties	1,724,000.00 1,324,000.00 <i>A.A.M. Jr</i>
<hr/>	
5 Total	\$ 1,855,560.00 1,455,560.00 <i>A.A.M. Jr</i>

6 The appropriation for "Out-of-State Instruc-
7 tion" may be expended to provide instruc-

8 tion, care and maintenance for educable
9 persons who have multiple handicaps and
10 for whom the state provides no facilities.

30—*Teachers Retirement Board*

Acct. No. 298

1 Benefit Fund—Payments to Retired

2 Teachers\$ 11,502,000.00

3 Employers' Accumulation Fund—To match

4 contributions of members 3,525,000.00

5 Expenses Fund 35,000.00

6 Total.....\$ 15,062,000.00

31—*State Commission on Higher Education*

Acct. No. 299

1 Operating Expenses\$ 28,400.00

2 Title I—Matching Funds 130,000.00

3 Guaranteed Student Loan Program ~~250,000.00~~ ^{\$175,000.00 A.A.M.Jr}

4 Scholarship Program ~~250,000.00~~ ^{\$175,000.00 A.A.M.Jr}

5 Awareness Program 50,000.00

6 Total.....\$ ~~708,400.00~~ ^{\$558,400.00 A.A.M.Jr}

7 The appropriation for Guaranteed Student
8 Loan Program and Scholarship Program
9 may be transferred to Special Revenue
10 Fund for the purpose of matching Federal
11 Funds for the above-named program.

32—*West Virginia Schools for the Deaf and Blind*

Acct. No. 333

1 Personal Services	\$ 921,990.00
2 Current Expenses	185,000.00
3 Repairs and Alterations	55,350.00
4 Equipment	39,500.00
<hr/>	
5 Total	\$ 1,201,840.00

6 Any unexpended balance remaining in the
7 appropriation "Intermediate Classroom
8 Dormitory Unit" at the close of the fiscal
9 year 1969-70 is hereby reappropriated for
10 expenditure during the fiscal year 1970-71.

33—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1 Personal Services	\$ 40,700.00
2 Current Expenses	7,250.00

29 [Enr. Com. Sub. for S. B. No. 1

3	Repairs and Alterations	6,250.00
4	Equipment	7,050.00
		<hr/>
5	Total.....	\$ 61,250.00

34—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$ 63,450.00
2	Current Expenses	15,850.00
3	Equipment	11,500.00
		<hr/>
4	Total.....	\$ 90,800.00

35—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 125,542.00
2	Current Expenses	4,900.00
3	Equipment	5,000.00
4	Books and Periodicals	31,480.00
5	To Match Federal Funds	208,096.00
		<hr/>
6	Total.....	\$ 375,018.00

7 Any unexpended balance remaining in the
8 appropriation "Library Matching Fund" at
9 the close of the fiscal year 1969-70 is hereby
10 reappropriated for expenditure during the
11 fiscal year 1970-71.

CHARITIES AND CORRECTION

36—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$	556,899.00
2	Current Expenses		199,100.00
3	Repairs and Alterations		35,000.00
4	Equipment		22,700.00
			<hr/>
5	Total.....	\$	813,699.00

37—*Forestry Camp for Boys*

Acct. No. 371

1	Personal Services	\$	137,220.00
2	Current Expenses		89,550.00
3	Repairs and Alterations		10,500.00
4	Equipment		15,000.00
			<hr/>
5	Total.....	\$	252,270.00

38—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$ 280,240.00
2	Current Expenses	96,700.00
3	Repairs and Alterations	13,500.00
4	Equipment	10,500.00
5	Vocational Training	5,000.00
<hr/>		
6	Total	\$ 405,940.00

39—*West Virginia Forestry Camp—(Leckie)*

Acct. No. 373

1	Personal Services	\$ 139,960.00
2	Current Expenses	103,300.00
3	Repairs and Alterations	4,900.00
4	Equipment	13,800.00
<hr/>		
5	Total	\$ 261,960.00

40—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 68,970.00
2	Current Expenses	41,480.00

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3	Repairs and Alterations	9,000.00
4	Equipment	7,850.00
		<hr/>
5	Total	\$ 127,300.00

41—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 1,207,720.00
2	Current Expenses	520,580.00
3	Repairs and Alterations	45,500.00
4	Equipment	26,100.00
		<hr/>
5	Total	\$ 1,799,900.00

42—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 537,096.00
2	Current Expenses	195,750.00
3	Repairs and Alterations	25,000.00
4	Equipment	28,000.00
5	Diagnostic Center	100,000.00
		<hr/>
6	Total	\$ 885,846.00

43—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 73,464.00
2	Current Expenses	37,130.00
3	Repairs and Alterations	14,000.00
4	Equipment	11,624.00
		<hr/>
5	Total	\$ 136,218.00

44—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 366,560.00
2	Current Expenses	180,695.00
3	Repairs and Alterations	29,500.00
4	Equipment	10,000.00
		<hr/>
5	Total	\$ 586,755.00

HEALTH AND WELFARE

45—*State Health Department*

Acct. No. 400

1	Personal Services	\$ 702,727.00
2	Current Expenses	131,140.00
3	Equipment	21,443.00

4	Emergency Medical Services	32,860.00
5	Cancer Control and Treatment	156,700.00
6	Local Health Services	600,000.00
7	Dental Clinics	60,000.00
8	Heart Disease Control	123,947.00
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	150,000.00
11	Home Health Services	40,000.00
12	Mobile Chest X-Ray & Diagnostic Services	
13	for Tuberculosis Control	76,180.00
14	Hospital and Medical Facilities Construction	
15	Program	17,500.00
16	Special Project for Eradication of Tubercu-	
17	losis	231,280.00
18	Environmental Health Services	67,510.00
		<hr/>
19	Total	\$ 2,411,287.00

46—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services	\$ 237,060.00
2	Current Expenses	46,860.00

3	Equipment	2,500.00
4	To provide Educational Opportunities for	
5	Children of War Veterans as provided by	
6	chapter thirty-nine, acts of the legisla-	
7	ture, one thousand nine hundred and forty-	
8	three	15,000.00
9	Total	\$ 301,420.00

10 Any unexpended balances remaining in the
 11 appropriation "To Provide Educational Op-
 12 portunities for Children of War Veterans"
 13 at the close of the fiscal year 1969-70 is
 14 hereby reappropriated for expenditures
 15 during the fiscal year 1970-71.

47—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 4,008,290.00
2	Current Expenses	1,600,000.00
3	Equipment	35,262.00
4	Public Assistance Grants (Classified Aid)	11,392,721.00
5	Aid to Crippled Children	770,000.00
6	Medical Services	3,500,000.00

7 Conservation of Vision and Prevention of		
8	Blindness	40,000.00
9	Child Welfare Services	230,781.00
10	General Relief and Boarding Care	2,472,742.00
11	Social Security Matching Fund	396,180.00
12	Day Care Services	50,000.00
13	Legal Services	25,000.00
<hr/>		
14	Total	\$ 24,520,976.00

48—*State Agency on Aging*

Acct. No. 406

1	Personal Services	\$ 34,980.00
2	Current Expenses	2,805.00
<hr/>		
3	Total	\$ 37,785.00

49—*Department of Mental Health*

Acct. No. 410

1	Personal Services	\$ 728,028.00
2	Current Expenses	159,630.00
3	Equipment	13,800.00
4	Research and Training	30,000.00

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5	Civil Service Costs	77,000.00
6	Division of Health Education	18,500.00
7	Day Care Center	60,000.00
8	Commission on Mental Retardation	16,720.00
9	Division of Alcoholism	350,000.00 ^{\$250,000.00} A.A.M. Jr
10	Division of Community Services	300,000.00 ^{\$200,000.00} A.A.M. Jr
11	Roney's Point Branch Hospital	100,000.00
<hr/>		
12	Total	\$ 1,352,670.00 ^{\$1,653,678.00} A.A.M. Jr

50—Colin Anderson Center

Acct. No. 419

1	Personal Services	\$ 1,819,200.00
2	Current Expenses	332,100.00
3	Repairs and Alterations	57,300.00
4	Equipment	31,500.00
<hr/>		
5	Total	\$ 2,240,100.00
6	Any unexpended balance remaining in the	
7	appropriation "Capital Outlay Improve-	
8	ment" at the close of fiscal year 1969-70 is	
9	hereby reappropriated for expenditure dur-	
10	ing the fiscal year 1970-71.	

51—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$ 3,365,700.00
2	Current Expenses	1,033,488.00
3	Repairs and Alterations	101,000.00
4	Equipment	76,200.00
5	Psychiatric Training Center for Student	
6	Nurses	310,000.00
<hr/>		
7	Total	\$ 4,886,388.00
8	Any unexpended balance remaining in the	
9	appropriation "Boiler Replacement" at the	
10	close of fiscal year 1969-70 is hereby re-	
11	appropriated for expenditure during fiscal	
12	year 1970-71.	

52—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$ 2,144,320.00
2	Current Expenses	601,672.00
3	Repairs and Alterations	66,375.00
4	Equipment	57,000.00
<hr/>		
5	Total	\$ 2,869,367.00

53—*Huntington State Hospital*

Acct. No. 422

1	Personal Services	\$ 2,264,070.00
2	Current Expenses	801,580.00
3	Repairs and Alterations	103,750.00
4	Equipment	62,500.00
		<hr/>
5	Total	\$ 3,231,900.00

54—*Lakin State Hospital*

Acct. No. 423

1	Personal Services	\$ 1,090,000.00
2	Current Expenses	315,500.00
3	Repairs and Alterations	67,300.00
4	Equipment	59,100.00
		<hr/>
5	Total	\$ 1,531,900.00

6 Any unexpended balance remaining in the
7 appropriation — Construct Recreation
8 Building, Renovate Classroom Building,
9 Construct Ward Building, at the close of
10 the fiscal year 1969-70 is hereby reappro-

11 priated for expenditure during the fiscal
12 year 1970-71.

55—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$ 567,320.00
2	Current Expenses	171,120.00
3	Repairs and Alterations	42,000.00
4	Equipment	15,100.00
		<hr/>
5	Total	\$ 795,540.00

56—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services	\$ 317,830.00
2	Current Expenses	105,235.00
3	Repairs and Alterations	13,715.00
4	Equipment	11,050.00
		<hr/>
5	Total	\$ 447,830.00

57—*Welch Emergency Hospital*

Acct. No. 426

1	Personal Services	\$ 341,720.00
2	Current Expenses	173,920.00

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3	Repairs and Alterations	44,750.00
4	Equipment	22,500.00
		<hr/>
5	Total	\$ 582,890.00

58—*Hopemont State Hospital*

Acct. No. 430

1	Personal Services	\$ 1,231,600.00
2	Current Expenses	302,800.00
3	Repairs and Alterations	21,700.00
4	Equipment	2,700.00
		<hr/>
5	Total	\$ 1,558,800.00

59—*Pinecrest State Hospital*

Acct. No. 431

1	Personal Services	\$ 1,116,790.00
2	Current Expenses	441,500.00
3	Repairs and Alterations	27,800.00
4	Equipment	17,300.00
		<hr/>
5	Total	\$ 1,603,390.00

60—*Denmar State Hospital*

Acct. No. 432

1 Personal Services	\$ 968,410.00
2 Current Expenses	244,000.00
3 Repairs and Alterations	31,950.00
4 Equipment	29,500.00
<hr/>	
5 Total	\$ 1,273,860.00

61—*Berkeley Springs Sanitarium*

Acct. No. 436

1 Personal Services	\$ 64,990.00
2 Current Expenses	10,000.00
3 Repairs and Alterations	7,900.00
4 Equipment	3,000.00
<hr/>	
5 Total	\$ 85,890.00

62—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1 Personal Services	\$ 535,007.00 ^{484,515.00} <i>A.A.M.J.</i>
2 Current Expenses	138,020.00
3 Rehabilitation Center	437,905.00
4 Case Services	1,010,506.00 ^{927,694.00} <i>A.A.M.J.</i>

5 Supervisory Services for Vending Stand Pro-

6 gram for the Blind 21,235.00

7 Training and Special Projects 60,792.00

8 Social Security Matching Fund 38,000.00

9 Total \$ ~~2,241,555.00~~ 2,108,221.20 A.A.M. Jr

BUSINESS AND INDUSTRIAL RELATIONS

63—Bureau of Labor and Department of

Weights and Measures

Acct. No. 450

1 Personal Services\$ 542,010.00

2 Current Expenses 185,973.00

3 Equipment 3,500.00

4 Total\$ 731,483.00

64—Department of Employment Security

Work Incentive Program

Acct. No. 451

1 Any unexpended balance remaining in this

2 appropriation at the close of the fiscal

3 year 1969-70 is hereby reappropriated for

4 expenditure during the fiscal year 1970-71.

65—*Department of Mines*

Acct. No. 460

1 Personal Services	\$ 1,277,740.00
2 Current Expenses	192,075.00
3 Equipment	33,500.00
<hr/>	
4 Total	\$ 1,503,315.00

5 Out of the above appropriation for "Personal Services" the
6 sum of \$19,000.00 is to be expended for and in the case of
7 employment of the "deputy director for oil and gas" and
8 only in the event such deputy director is qualified
9 pursuant to section 1 (b), chapter 22, of the code of West
10 Virginia, as amended.

66—*Department of Commerce*

Acct. No. 465

1 Personal Services	\$ 375,000.00
2 Current Expenses	831,970.00
3 Equipment	5,000.00
4 Mt. State Forest Festival	15,000.00
5 Alpine Festival	1,000.00
6 West Virginia Historical Drama Association	35,000.00
7 Arts and Humanities Fund	124,960.00

8	West Virginia Water Festival	5,000.00
9	Mountain State Arts & Crafts Fair	5,000.00
10	Oil and Gas Festival	1,500.00

11	Total.....	\$ 1,399,430.00
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12 The above appropriations, Mountain State
 13 Forest Festival, Alpine Festival, Moun-
 14 tain State Arts and Crafts Fair, West Vir-
 15 ginia Water Festival and West Virginia
 16 Historical Drama Association shall be ex-
 17 pended only upon authorization of the
 18 Commerce Commissioner and in accord-
 19 ance with the provisions of chapter 5-A of
 20 the code of West Virginia.

21 All Federal monies received as reimburse-
 22 ments to the Department of Commerce, for
 23 monies expended from the General Reve-
 24 nue fund for Arts and Humanities are here-
 25 by reappropriated for purposes as origi-
 26 nally made, including Personal Services,
 27 Current Expenses and Equipment.

28 Any unexpended balance remaining in the
29 appropriation "Independence Hall, Wheel-
30 ing, West Virginia" at the close of the fiscal
31 year 1969-70 is hereby reappropriated for
32 expenditure during the fiscal year 1970-71.

67—*State Commission on Manpower, Technology
and Training*

Acct. No. 470

1 Personal Services	\$	21,000.00
2 Current Expenses		7,400.00
3 Equipment		200.00
<hr/>		
4 Total	\$	28,600.00

68—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1 West Virginia's contribution to Potomac		
2 River Basin Interstate Commission	\$	4,500.00

69—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1 West Virginia's contribution to the Ohio		
2 River Valley Water Sanitation Commis-		
3 sion	\$	20,657.00

70—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern	
2	Regional Education Board	\$ 55,072.00
3	To be expended upon requisition of the	
4	Governor.	

71—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services	\$ 145,750.00
2	Current Expenses	33,232.00
3	Equipment	11,505.00
		<hr/>
4	Total	\$ 190,487.00

72—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate	
2	Education Compact	\$ 9,500.00

73—*Antiquities Commission*

Acct. No. 478

1	Personal Services	\$ 14,640.00
2	Current Expenses	5,075.00

3	Equipment	2,300.00
		<hr/>
4	Total	\$ 22,015.00

74—Department of Banking

Acct. No. 480

1	Personal Services	\$ 148,100.00
2	Current Expenses	61,600.00
3	Equipment	1,500.00
		<hr/>
4	Total	\$ 211,200.00

75—West Virginia State Aeronautics Commission

Acct. No. 485

1	Personal Services	\$ 25,720.00
2	Current Expenses	19,980.00
3	Equipment	1,000.00
4	Aerial Markers	1,000.00
5	Civil Air Patrol Expenses	8,000.00
		<hr/>
6	Total	\$ 55,700.00
7	Any unexpended balance remaining in the	
8	appropriation "Airport Matching Fund" at	

9 the close of the fiscal year 1969-70 is hereby
 10 reappropriated for expenditure during fis-
 11 cal year 1970-71.

76—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1	Personal Services	\$	140,589.00
2	Current Expenses		59,550.00
3	Equipment		1,200.00
<hr/>			
4	Total	\$	201,339.00

77—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$	159,490.00
2	Current Expenses		36,355.00 31,480.00 <i>A.A.M. Jr.</i>
3	Equipment		1,000.00
<hr/>			
4	Total	\$	196,845.00 191,970.00 <i>A.A.M. Jr.</i>

AGRICULTURE

78—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$	17,000.00
2	Other Personal Services		771,110.00

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3 Current Expenses	293,700.00
4 Equipment	25,000.00
<hr/>	
5 Total	\$ 1,106,810.00

6 Out of the above funds a sum may be used to
7 match Federal funds for the eradication
8 and control of pest and plant diseases.

79—*Department of Agriculture—Soil Conservation*
Committee

Acct. No. 512

1 Personal Services	\$ 115,715.00
2 Current Expenses	43,000.00
3 Watershed Program	50,000.00
<hr/>	
4 Total	\$ 208,715.00

5 Any unexpended balance remaining in the
6 Watershed Program at the end of the fiscal
7 year 1969-70 is hereby reappropriated for
8 expenditure during fiscal year 1970-71.

80—*Department of Agriculture—Division of Rural Resources*

Acct. No. 513

1 Matching Fund	\$ 320,000.00 170,000.00 <i>A.A.M.J.</i>
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2 Any part or all of this appropriation may be
3 transferred to Special Revenue Fund for
4 the purpose of matching Federal Funds for
5 the above-named program.

81—*Department of Agriculture—Meat Inspection*

Acct. No. 514

1 Unclassified \$ ~~240,000.00~~ ^{200,000.00} *A.A.A. Jr*

2 Any part or all of this appropriation may be
3 transferred to Special Revenue Fund for
4 the purpose of matching Federal Funds for
5 the above named program.

6 Any unexpended balance remaining in the
7 appropriation "Meat Inspection" at the
8 close of the fiscal year 1969-70 is hereby
9 reappropriated for expenditure during the
10 fiscal year 1970-71.

82—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1 West Virginia State Fair	\$ 30,000.00
2 Agricultural Awards	45,000.00
3 Walnut Festival	3,500.00

4	Apple Festival	1,500.00
5	Strawberry Festival	3,500.00
6	Buckwheat Festival	1,000.00
		<hr/>
7	Total	\$ 84,500.00

CONSERVATION AND DEVELOPMENT

83—*Geological and Economic Survey Commission*

Acct. No. 520

1	Personal Services	\$ 234,000.00
2	Current Expenses	91,600.00
3	Equipment	8,900.00
4	Cooperative Mapping Program	60,000.00
		<hr/>
5	Total	\$ 394,500.00

6 Of the above appropriations for Current ex-
7 penses, the sum of \$50,000.00 may be used
8 to cooperate with the United States Geo-
9 logical Survey in Ground Waters Re-
10 sources Study.

84—*Department of Veterans Affairs*

Acct. No. 564

1	In aid of Veterans Day Patriotic Exercises	\$ 3,000.00
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2 To be expended subject to the approval of the
 3 Department of Veterans Affairs upon pres-
 4 entation of satisfactory plans by the Graf-
 5 ton G.A.R. Post, American Legion, Vet-
 6 erans of Foreign Wars and Sons of Vet-
 7 erans.

85—*Department of Natural Resources*

Acct. No. 565

1 Personal Services	\$ 2,469,068.00
2 Current Expenses	630,525.00
3 Repairs and Alterations	108,850.00
4 Equipment	229,570.00
5 Subsistence for Conservation Officers	176,425.00
6 Clarke-McNary Fire Prevention	200,000.00
7 A.R.A.-E.D.A. Park Programs	94,940.00
8 Water Resources Board	5,000.00
9 U.S. Geological Survey	40,500.00
10 Rabies Control	30,000.00
11 Work Incentive Program	277,709.00
12 French Creek Game Farm	30,000.00
<hr/>	
13 Total	\$ 4,292,587.00
14 Out of the above appropriation for Subsist-	
15 ence for Conservation Officers, subsistence	

16 shall be paid at the rate of five dollars per
17 calendar day to the chief conservation offi-
18 cer and each full-time uniformed conserva-
19 tion officer, under his direct supervision,
20 whose primary duties and responsibilities
21 are law enforcement.

22 Any unexpended balance remaining in the
23 appropriation "Clarke-McNary—Fire Pre-
24 vention" at the close of the fiscal year
25 1969-70 is hereby reappropriated for ex-
26 penditure during the fiscal year 1970-71.

27 Out of the above appropriation for "Per-
28 sonal Services" and "Current Expenses"
29 there shall be expended an amount of
30 ~~\$18,500.00~~ ^{00,000.00 A.A.M. Jr.} to operate the North Bend Golf
31 Course.

32 Any unexpended balance remaining in the ap-
33 propriation "Capital Improvements, State
34 Parks" at the close of the fiscal year 1969-70
35 is hereby reappropriated for expenditure
36 during the fiscal year 1970-71.

PROTECTION

86—*Department of Public Safety*

Acct. No. 570

1	Personal Services	\$ 3,566,280.00
2	Current Expenses	1,791,468.00
3	Repairs and Alterations	79,500.00
4	Equipment	450,000.00
		<hr/>
5	Total	\$ 5,887,248.00

87—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 99,740.00
2	Current Expenses	196,660.00
3	Repairs and Alterations	23,200.00
4	Equipment	2,300.00
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances	90,540.00
7	Property Maintenance	170,060.00
8	State Armory Board	846,678.00
		<hr/>
9	Total	\$ 1,429,178.00

88—*Department of Civil and Defense Mobilization*

Acct. No. 581

1	Personal Services	\$	42,853.00
2	Current Expenses		10,862.00
3	Equipment		600.00
<hr/>			
4	Total	\$	54,315.00

89—*Auditor's Office—Social Security*

Acct. No. 582

1 To match contributions of state employees for
2 social security \$ 2,750,000.00
3 The above appropriation is intended to cover
4 the state's share of social security costs for
5 those spending units operating from Gen-
6 eral Revenue Fund and General School
7 Fund appropriations. The State Department
8 of Highways, Department of Motor Vehi-
9 cles, Workmen's Compensation Commis-
10 sion, Public Service Commission, and other
11 departments operating from Special Reve-
12 nue Fund and/or Federal Funds shall pay
13 their proportionate share of the social
14 security cost for their respective divisions.

15 Any unexpended balance remaining in this
 16 appropriation at the close of the fiscal year
 17 1969-70 is hereby reappropriated for ex-
 18 penditure during the fiscal year 1970-71.

90—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1 To pay the per diem of members and other		
2 general expenses	\$	4,000.00
3 From Collections		4,000.00

91—*State Board of Professional Foresters*

Acct. No. 586

1 To pay the per diem of members and other		
2 general expenses	\$	500.00
3 From Collections		500.00

92—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other		
2 general expenses	\$	29,000.00
3 From Collections		29,000.00

93—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other		
2 general expenses	\$	2,000.00
3 From Collections		2,000.00

94—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other		
2 general expenses	\$	28,350.00
3 From Collections		28,350.00

95—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	2,356.00
3 From Collections		2,356.00

96—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	25,000.00
3 From Collections		25,000.00

97—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	37,000.00
3 From Collections		37,000.00

98—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	5,000.00
3 From Collections		5,000.00

99—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other		
2 general expenses	\$	1,000.00
3 From Collections		1,000.00

100—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	3,400.00

101—*Human Rights Commission*

Acct. No. 598

1 Personal Services	\$	72,700.00
2 Current Expenses		36,000.00
3 Equipment		1,500.00
<hr/>		
4 Total	\$	110,200.00

102—*West Virginia State Board of Sanitarians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	800.00
3 From Collections		800.00

103—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1 Employers Accumulation Fund	\$	2,695,000.00
2 Expense Fund		25,000.00
<hr/>		
3 Total	\$	2,720,000.00

4 The above appropriation is intended to cover
5 the state's share of the West Virginia Pub-
6 lic Employee's Retirement cost in accord-
7 ance with chapter 5, article 10, of the code
8 of West Virginia, for those departments
9 operating from General Revenue Fund and
10 General School Fund appropriations. The
11 State Department of Highways, Depart-
12 ment of Motor Vehicles, State Tax Commis-
13 sioner—Gasoline Tax Division, Workmen's

14 Compensation Commission, Public Service
 15 Commission, and other departments oper-
 16 ating from Special Revenue Funds and/or
 17 Federal Funds shall pay their proportionate
 18 share of the retirement costs for their re-
 19 spective divisions. When specific appropria-
 20 tions are not made such payments may be
 21 made from the balances in the various Spe-
 22 cial Revenue Funds in excess of specific
 23 appropriations.

104—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$ 350,000.00
2	Current Expenses	81,900.00
3	Repairs and Alterations	5,500.00
4	Equipment	5,000.00
		<hr/>
5	Total	\$ 442,400.00

1 **Section 2. Appropriations from Other Funds.**—From the
 2 funds designated there is hereby appropriated conditional-
 3 ly upon the fulfillment of the provisions set forth in
 4 chapter 5-A, article 2, of the code of West Virginia, the

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5 following amounts, as itemized, for expenditure during
6 the fiscal year one thousand nine hundred seventy-one.

105—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1 Federal-Aid Construction—Interstate Pro-	
2 gram	\$ 189,000,000.00
3 Federal-Aid Construction—ABC Program	27,500,000.00
4 Appalachian Program	106,000,000.00
5 Interstate Maintenance	3,500,000.00
6 Maintenance	
7 —Expressway, Trunkline and Feeder.....	19,835,000.00
8 Maintenance	
9 —State Local Service.....	26,000,000.00
10 Non-Federal Aid Construction	22,500,000.00
11 Emergency Operations—Snow and Ice Con-	
12 trol—Flood and Slides	6,300,000.00
13 Scenic Highway	750,000.00
14 Forest Highway	50,000.00
15 General Operations	26,000,000.00
16 Equipment Purchases	2,000,000.00

17 Inventory Purchases	1,000,000.00
18 Debt Service	24,000,000.00
<hr/>	
19 Total.....	\$454,435,000.00

20 It is the intent to appropriate and make avail-
 21 able for expenditure, the balances and all
 22 revenues and income of the state road fund,
 23 including the proceeds from the sale of
 24 bonds, for the maintenance, construction
 25 and reconstruction of state roads and for
 26 other purposes in accordance with the pro-
 27 visions of chapter 17, code of West Virginia,
 28 one thousand nine hundred thirty-one, as
 29 amended.

30 Funds in excess of amounts herein appropri-
 31 ated may be made available by budget
 32 amendment upon request of the Highways
 33 Commissioner and approval of the Gov-
 34 ernor.

35 The State Department of Highways shall
 36 have the authority to operate revolving
 37 funds within the state road fund for the

38 operation and purchase of various types of
39 equipment used directly and indirectly in
40 the construction and maintenance of roads
41 and for the purchase of inventories and
42 materials and supplies: *Provided, however,*
43 That the operation of such revolving funds
44 shall not cause expenditures in excess of
45 the foregoing appropriations.

46 There is hereby appropriated, within the
47 above line items, sufficient monies for the
48 payment of claims, accrued or arising dur-
49 ing this budgetary period, to be paid in ac-
50 cordance with chapter 14, article 2, sections
51 7 and 8, code of West Virginia, one thou-
52 sand nine hundred thirty-one, as amended.

53 Notwithstanding the provisions of chapter
54 5A, article 2, section 19, code of West Vir-
55 ginia, one thousand nine hundred thirty-
56 one, as amended, transfer of amounts be-
57 tween the line items of appropriation
58 herein is authorized.

65 [Enr. Com. Sub. for S. B. No. 1

106—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 980,120.00
2	Current Expenses	575,865.00
3	Equipment	30,000.00
4	Purchase of License Plates	260,000.00
5	Social Security Matching Fund	48,430.00
6	Public Employees Retirement Matching Fund	64,800.00
<hr/>		
7	Total	\$ 1,959,215.00

J. M. R.
107—State Tax ~~Department~~—Gasoline Tax Division

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 250,740.00
2	Current Expenses	68,300.00
3	Equipment	4,000.00
4	Social Security Matching Fund	12,000.00
<hr/>		
5	Total	\$ 335,040.00

108—*State Board of Education—Vocational Division*

Acct. No. 701

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	102,292.00
2	Current Expenses		62,100.00
3	Equipment		2,325.00
4	Vocational Aid		378,335.00
<hr/>			
5	Total	\$	545,052.00
6	Any unexpended balance remaining in the		
7	appropriation — Vocational Aid and Aid		
8	to Counties at the close of the fiscal year		
9	1969-70 is hereby reappropriated for ex-		
10	penditure during the fiscal year 1970-71.		

109—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	55,680.00
2	Current Expenses		15,300.00
<hr/>			
3	Total	\$	70,980.00

4 Expenditures from this appropriation shall
 5 not exceed the amount to be reimbursed by
 6 the Federal Government.

7 Federal funds in excess of the amounts here-
 8 by appropriated may be made available by
 9 budget amendment upon request of the
 10 State Superintendent of Schools and ap-
 11 proval of the Governor for any emergency
 12 which might arise in the operation of this
 13 Division during the fiscal year.

110—*Department of Education*

Acct. No. 703

TO BE PAID FROM GENERAL SCHOOL FUND

1 Personal Services	\$ 561,268.00
2 Current Expenses	233,550.00
3 Equipment	6,850.00
4 National Defense Education Act	223,270.00
5 Statewide Testing Program	176,000.00
6 Experimental Projects	18,730.00
<hr/>	
7 Total	\$ 1,219,668.00

8 The above appropriation includes the State
9 Board of Education and their executive
10 offices.

11 Any part or all of the appropriation for
12 "National Defense Education Act" may be
13 transferred to a Special Revenue Fund for
14 the purpose of matching Federal Funds for
15 this program.

111—*State Board of School Finance*

Acct. No. 704

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	45,000.00
2	Current Expenses		16,780.00
3	Equipment		2,500.00
			<hr/>
4	Total	\$	64,280.00

112—*Department of Education—School Lunch Program*

Acct. No. 705

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	88,980.00
2	Current Expenses		28,410.00

3 Aid to Counties—Includes hot lunches and

4 canning for hot lunches 475,000.00

5 Total\$ 592,390.00

113—*Department of Education*

Acct. No. 706

TO BE PAID FROM GENERAL SCHOOL FUND

1 Salaries of County Superintendents\$ 61,000.00

114—*Department of Education*

Acct. No. 707

TO BE PAID FROM GENERAL SCHOOL FUND

1 State Aid to Children's Home\$ 25,000.00

115—*Department of Education—Safety Education*

Acct. No. 708

TO BE PAID FROM GENERAL SCHOOL FUND

1 Personal Services\$ 13,040.00

2 Current Expenses 2,960.00

3 Aid to Counties 135,000.00

4 Total\$ 151,000.00

116—*Department of Education—Textbook Aid*

Acct. No. 709

TO BE PAID FROM GENERAL SCHOOL FUND

1	Unclassified	\$	300,000.00
2	To be distributed according to Chapter fifty-		
3	one, Acts of the Legislature, Regular Ses-		
4	sion, one thousand nine hundred and thirty-		
5	nine.		

117—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1	Abandoned and Unclaimed Property —		
2	Trust and Expense Fund	\$	20,000.00

118—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	34,740.00
2	Current Expenses		16,664.00
3	Social Security Matching Fund		1,550.00
4	Public Employees Retirement Matching Fund		1,600.00
<hr/>			
5	Total	\$	54,554.00

6 The total amount of this appropriation shall
 7 be paid out of collections of license fees as
 8 provided by law.

119—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses\$ 5,000.00

2 The total amount of this appropriation shall
 3 be paid from Special Revenue Fund out
 4 of collections of license fees and fines as
 5 provided by law.

6 No expenditures shall be made from this
 7 account except for hospitalization, medical
 8 care, and/or funeral expenses for persons
 9 contributing to this fund.

120—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services\$ 23,100.00

2 Current Expenses 16,000.00

3 Total\$ 39,100.00

4 The total amount of this appropriation shall
5 be paid from Special Revenue Fund out of
6 fees and collections as provided by law.
7 Special funds in excess of the amount herein
8 appropriated may be made available by
9 budget amendments upon request of the
10 State Auditor and the approval of the
11 Governor.

121—*Department of Finance and Administration—*

Division of Purchases—Revolving Fund

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 136,720.00
2 Current Expenses	10,800.00
3 Equipment	20,000.00
4 Social Security Matching Fund	6,600.00
5 Public Employees Retirement Matching Fund	8,950.00
<hr/>	
6 Total	\$ 183,070.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund as pro-

9 vided by chapter 5-A, article 2, of the code
10 of West Virginia.

11 The above appropriation includes salaries and
12 operating expenses.

13 There is hereby appropriated from this fund,
14 in addition to the above appropriation, the
15 necessary amount for the purchase of sup-
16 plies for resale.

17 Special funds in excess of the amounts hereby
18 appropriated may be made available by
19 budget amendments upon request of the
20 Department of Finance and Administration
21 and approval of the Governor.

122—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	219,000.00
2	Current Expenses		40,590.00
3	Equipment		8,500.00
4	Social Security Matching Fund		9,300.00
5	Public Employees Retirement Matching Fund		9,000.00
6	Total	\$	286,390.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund out of
9 collections made by the Department of
10 Agriculture as provided by law. It is the in-
11 tention that special funds in excess of the
12 amounts hereby appropriated may be made
13 available by budget amendments upon re-
14 quest of the Commissioner of Agriculture,
15 and approval of the Governor.

123—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	66,300.00
2	Current Expenses		32,000.00
3	Equipment		900.00
4	Social Security Matching Fund		3,000.00
5	Public Employees Retirement Matching Fund		4,500.00
			<hr/>
6	Total	\$	106,700.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund out of

9 collections made by the State Committee of
 10 Barbers and Beauticians as provided by
 11 law.

124—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$	42,000.00
2	Other Personal Services		643,816.00
3	Current Expenses		115,975.00
4	Equipment		16,265.00
5	Social Security Matching Fund		22,787.00
6	Public Employees Retirement Matching Fund		39,781.00
			<hr/>
7	Total	\$	880,624.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections for special license fees from
 11 public service corporations as provided by
 12 law. Out of the above appropriation \$5,-
 13 000.00 may be transferred to the State
 14 Water Resources Commission of the De-

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15 partment of Natural Resources for use in
16 cooperation with the U. S. Geological Sur-
17 vey in a program of stream gauging.

125—*Public Service Commission*

Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	55,340.00
2	Current Expenses		21,025.00
3	Equipment		6,930.00
4	Social Security Matching Fund		2,160.00
5	Public Employees Retirement Matching Fund		3,400.00
			<hr/>
6	Total	\$	88,855.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund out
9 of receipts collected for or by the Public
10 Service Commission pursuant to and in
11 the exercise of regulatory authority over
12 pipeline companies.

126—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 269,564.00
2	Current Expenses	70,400.00
3	Equipment	4,860.00
4	Social Security Matching Fund	11,677.00
5	Public Employees Retirement Matching Fund	16,160.00
<hr/>		
6	Total	\$ 372,661.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 receipts collected for or by the Public Ser-
 10 vice Commission pursuant to and in the
 11 exercise of regulatory authority over motor
 12 carriers as authorized by law.

127—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,395,255.00
2	Current Expenses	631,939.00

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3 Repairs and Alterations	80,200.00
4 Equipment	123,600.00
5 Land Purchase & Building	50,000.00

6 Total.....	\$ 2,280,994.00
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7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund out of
9 fees collected by the Department of Natur-
10 al Resources. Expenditures shall be limited
11 to the amounts appropriated except for
12 Federal Funds received and Special Funds
13 collected at state parks. Special Funds in
14 excess of the amounts hereby appropriated
15 may be made available by budget amend-
16 ment upon request of the Department of
17 Natural Resources and approval of the
18 Governor.

128—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 156,132.00
2 Current Expenses	76,290.00

3 Repairs and Alterations	4,850.00
4 Equipment	10,850.00
5 Social Security Matching Fund	958.00
<hr/>	
6 Total	\$ 249,080.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 fees collected for inspection stickers as
 10 provided by law.

11 Special Funds in excess of the amounts here-
 12 by appropriated may be made available by
 13 budget amendment upon request of the De-
 14 partment of Public Safety and approval of
 15 the Governor for the purpose of repairs
 16 to, or construction of police barracks.

129—*West Virginia Alcohol Beverage Control*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner	\$ 16,000.00
2 Other Personal Services	4,072,000.00

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3	Current Expenses	949,598.00
4	Repairs and Alterations	18,000.00
5	Equipment	62,500.00
6	Social Security Matching Fund	219,542.00
7	Public Employees Retirement Matching	
8	Fund	292,722.00
		<hr/>
9	Total	\$ 5,630,362.00

10 The total amount of this appropriation shall
11 be paid from Special Revenue Fund out of
12 liquor revenues.

13 The above appropriation includes the salaries
14 of store personnel, store inspectors, store
15 operating expenses and equipment; and
16 salaries, expenses and equipment of ad-
17 ministration offices.

18 There is hereby appropriated from liquor
19 revenues, in addition to the above appro-
20 priation, the necessary amount for the pur-
21 chase of liquor, as provided by law.

130—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 216,000.00
2	Current Expenses	40,050.00
3	Social Security Matching Fund	9,500.00
4	Public Employees Retirement Matching Fund	14,100.00
		<hr/>
5	Total	\$ 279,650.00

6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund sup-
 8 ported by participating agencies as pro-
 9 vided by law.

10 The Governor is hereby authorized to make
 11 available by budget amendment, upon re-
 12 quest of the Civil Service Commission,
 13 funds in excess of the amounts hereby ap-
 14 propriated.

131—*Board of Regents—West Virginia University—**Special Capital Improvement Fund*

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ 665,000.00
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2 Property Acquisition	300,000.00
3 Misc. Small Projects	500,000.00
4 Utilities, Roads and Parking	535,000.00
5 Renovating of Existing Buildings.....	500,000.00
<hr/>	
6 Total	\$ 2,500,000.00

7 The total amount of this appropriation shall
8 be paid from the non-revolving Capital Im-
9 provement Fund created by the 1959 Legis-
10 lature, amended by the 1963 Legislature.
11 Any unexpended balance remaining in this
12 appropriation at the close of the fiscal year
13 1969-70 is hereby reappropriated for ex-
14 penditure during the fiscal year 1970-71.

132—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 West Virginia Board of Regents Debt Service \$	1,900,000.00
2 Marshall University—Athletic Development	
3 —Phase I	1,088,000.00
4 Fairmont State College—Roads & Parking	

5	Areas	150,000.00
6	Fairmont State College—Dining Hall Air	
7	Conditioning	50,000.00
8	Glenville State College—Parking Areas	30,000.00
9	Glenville State College—Dormitory Furni-	
10	niture & Equipment	230,000.00
11	Shepherd College—Dining Hall Air Condi-	
12	tioning	60,000.00
13	Shepherd College—Science Hall Furnace	12,000.00
14	West Virginia State College—Steam Plant	
15	Renovation	225,000.00
16	West Virginia State College—Science Hall	
17	Elevator	40,000.00
18	West Virginia Board of Regents—Miscellane-	
19	ous Small Projects	500,000.00
20	Glenville State College—Additional amount	
21	Forest Technology Building	80,000.00
22	W. Va. Institute of Technology—Additional	
23	amount Library Building	400,000.00
24	W. Va. Institute of Technology—Additional	
25	amount Community Technical College	
26	Building	350,000.00

27 Glenville State College—Heating Complex.....325,000.00

28 Glenville State College—Classroom Building 2,100,000.00

29 The appropriation for items 1 through 19 are to be paid on
30 a cash basis and made available from date of passage and
31 the costs of projects for items 20 through 26 are to be paid
32 for from additional federal grants, with items 27 and 28
33 being shown only for separation purposes, said items 27
34 and 28 remaining in the same order of priority as re-
35 flected in the 1969 Budget bill as Glenville State College,
36 Classroom Building and Heating Complex.

37 The total amount of this appropriation shall be paid from
38 the non-revolving Capital Improvement Fund created
39 by the 1959 Legislature, as amended.

40 Any unexpended balance remaining in this appropriation
41 at the close of the fiscal year 1969-70 is hereby reappro-
42 priated for expenditure during the fiscal year 1970-71.

43 It is intended that only complete and usable units or
44 projects be constructed and/or equipped, and then only
45 in the listed order of priority: Provided, however, That
46 the amounts shown for each unit or project shall include
47 in said amount matching-grant funds from governmental

48 or nongovernmental sources, and further provided, that
 49 whenever the amount in the Capital Improvement Fund,
 50 including both cash collections and the proceeds of bond
 51 sale, shall be sufficient to cover all capital expenditures
 52 authorized above, then the listed projects shall be con-
 53 sidered of equal priority and all of them, or any one or
 54 more, may be constructed as soon as plans can be pre-
 55 pared and contracts let therefor.

133—*West Virginia University—Medical School*

Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services	\$ 10,440,455.00
2 Current Expenses	3,517,077.00
3 Repairs and Alterations	329,998.00
4 Equipment	212,470.00
<hr/>	
5 Total	\$ 14,500,000.00

6 Special funds in excess of the amounts hereby
 7 appropriated may be made available by
 8 budget amendment upon request of the
 9 Board of Regents and approval of the
 10 Governor.

134—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 1,039,360.00
2	Current Expenses	362,258.00
3	Equipment	22,516.00
4	Social Security Matching Fund	44,550.00
5	Public Employees Retirement Matching Fund	66,500.00
		<hr/>
6	Total	\$ 1,535,184.00

7 There is hereby authorized to be paid out of
8 the above appropriation for current ex-
9 penses the amount necessary for the pre-
10 miums on bonds given by the State Treas-
11 urer and bond custodian for the protection
12 of the Workmen's Compensation Fund.
13 This sum shall be transferred to the Board
14 of Insurance.

1 **Section 3. Supplemental and Deficiency Appropriation.—**

2 From the State Fund, General Revenue, except as other-
3 wise provided, there are hereby appropriated the following

4 amounts, as itemized, for expenditure during the fiscal
 5 year one thousand nine hundred seventy to supplement the
 6 1969-70 appropriations, and to be available for expenditure
 7 upon date of passage.

135—*West Virginia Housing Development Fund*

Acct. No. 122

1 Total.....\$ 35,000.00

136—*Marshall University*

Acct. No. 320

1 Personal Services\$ 90,000.00

2 Current Expenses 60,200.00

3 Total\$ 150,200.00

4 Any unexpended balance remaining in the
 5 above appropriation at the close of the
 6 fiscal year 1969-70 is hereby reappropriated
 7 for expenditure during the fiscal year
 8 1970-71.

137—*Forestry Camp for Boys*

Acct. No. 371

1 Capital Improvements\$ 15,000.00

138—*West Virginia Forestry Camp (Leckie)*

Acct. No. 373

1	Personal Services	\$	38,485.00
2	Current Expenses		49,150.00
3	Repairs and Alterations		3,100.00
4	Equipment		59,755.00
<hr/>			
5	Total	\$	150,490.00

139—*Department of Commerce*

Acct. No. 465

1	Independence Hall, Wheeling	\$	200,000.00
2	Any unexpended balance remaining in the		
3	above appropriation at the close of the		
4	fiscal year 1969-70 is hereby reappropriated		
5	for expenditure during the fiscal year		
6	1970-71.		

140—*Department of Natural Resources*

Acct. No. 565

1	Personal Services	\$	8,320.00
2	Current Expenses		85,800.00
3	Repairs and Alterations		6,130.00
4	Equipment		97,200.00

5 WIN Program 86,675.00

6 Total.....\$ 284,125.00

7 Out of the above line items there shall be

8 expended the sum of ~~\$22,350.00~~ ^{\$00,000.00 A.R.M.JR.} for the

9 operation of North Bend Golf Course.

141—*Department of Public Safety*

Acct. No. 570

1 Current Expenses\$ 85,824.00

1 Section 4. Awards for Claims Against the State.—From
2 the funds designated there are hereby appropriated for
3 the remainder of the fiscal year 1969-70 and to remain in
4 effect until June 30, 1971, for payment of claims against
5 the state, the following amounts as itemized.

Claims Versus the State Department of Highways

TO BE PAID FROM STATE ROAD FUND

1 Howard Arbogest	\$ 300.00
2 Allstate Plumbing Service	1,200.00
3 Bates & Rogers Construction Co.	2,500.00
4 R. L. Beranak	149.51
5 Ray Bice	760.29

6	J. N. Callwell & A. M. Callwell,	
7	d/b/a Callwell's Hardware	581.24
8	Michael & Evangeline Catsos	101.41
9	Warren N. Connon	8.24
10	S. P. Davidson, H. H. Davidson, and A. L.	
11	Davidson, d/b/a Davidson Brothers	567.88
12	Fredrick Engineering Company	21,720.00
13	Carl W. and Ellen Grubbs	159.59
14	Fred and Ruth Hendricks	498.00
15	Johnson Welders Supply, Inc.	788.33
16	King's Jewelry	437.24
17	The Kroger Company	226.33
18	Gene R. Monk	69.79
19	Mountain State Construction Co.	53,966.95
20	Mountaineer Highway Abrasives, Inc.	16,976.28
21	Ralph Myers Contracting Corp.	33,979.32
22	S. J. Neathawk Lumber, Inc.	315.94
23	Creed Samples, Administrator of the Estate	
24	of Fonda Samples, Deceased	11,065.49
25	Creed Samples	699.84
26	Jo Ann Samples	3,861.43

27	Leta Samples, a minor, who sues by her	
28	father and next friend Creed Samples	1,250.00
29	Penny Samples, a minor, who sues by her	
30	father and next friend, Creed Samples	5,434.00
31	Thomas Company	18,956.23
32	John C. Varner, Administrator of the estate	
33	of Julia M. Varner, Deceased	8,201.30
34	R. C. Wetherall, Jr. and Paul Price	20,847.75
35	Lawrence H. Young, Jr.	249.26

Claims Versus the State Board of Education

TO BE PAID FROM GENERAL REVENUE FUND

1	Shepherdstown Register, Inc.	\$ 922.50
2	Joe L. Smith, d/b/a Biggs-Johnson-	
3	Withrow	727.30

Claims Versus the Department of Welfare

TO BE PAID FROM GENERAL REVENUE FUND

1	Harlan Hall	\$ 226.00
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Claims Versus the Department of Mental Health

TO BE PAID FROM GENERAL REVENUE FUND

1	Allergy Rehabilitation Foundation, Inc.	\$ 1,703.87
2	M. C. Hicks, Committee for Lucy K. Hicks.	201.00
3	Raymond Mathison	247.50

*Claims Versus the Board of Governors of
West Virginia University*

TO BE PAID FROM GENERAL REVENUE FUND

1 City of Morgantown\$ 40,886.22

*Claims Versus the West Virginia Vocational
Rehabilitation Division*

TO BE PAID FROM GENERAL REVENUE FUND

1 Drs. Heilman, Anderson and Abplanalp.....\$ 116.50

2 Harmarville Rehabilitation Center..... 411.00

3 Drs. Squire, Francke and Goodwin 134.50

Claims Versus the Adjutant General

TO BE PAID FROM GENERAL REVENUE FUND

1 John L. Rolfe, a subrogation assigned to

2 Harleysville Insurance Co.\$ 275.67

3 Interstate Lumber Company 2,011.00

Claims Versus the State Department of Education

TO BE PAID FROM WEST VIRGINIA STATE COLLEGE—STUDENT

UNION CONSTRUCTION FUND

1 ~~Hibbard, O'Connor & Weeks, Inc.~~\$

~~100,000.00~~ A.A.M. Jr
~~57,450.00~~

Claims Versus the Office of Federal-State Relations

TO BE PAID FROM SPECIAL REVENUE FUND

1 William J. Twigger, d/b/a R. L. Swearer Co. \$ 1,128.89

Claims Versus the Alcohol Beverage Control Commission

TO BE PAID FROM SPECIAL REVENUE FUND

1 Joe L. Smith, d/b/a Biggs-Johnson-

2 Withrow\$ 4,907.70

1 **Section 5. Reappropriations.**—The unexpended balance,
2 if any, in Item 151, Section 5, of the 1967 Budget Act is
3 hereby reappropriated for expenditure through June 30,
4 1971.

1 **Section 6. Special Revenue Appropriations.**—There is
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred seventy-one appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of chapter 12, article 2, section 2, of the code of
7 West Virginia, one thousand nine hundred thirty-one:
8 Provided, however, That none of the monies so appro-
9 priated by this section shall be available for expenditure
10 except in compliance with and in conformity to the pro-
11 visions of chapter 12, articles 2 and 3, and chapter
12 5-A, article 2, of the code of West Virginia, unless
13 the spending unit has filed with the state director of

14 the budget, the state auditor and the legislative auditor
15 prior to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Section 7. Specific Funds and Collection Accounts.—A**
2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count, and shall be expended according to the provisions of
6 chapter 12, article 3, of the code of West Virginia.

1 **Section 8. Appropriation for Refunding Erroneous Pay-**
2 **ments.—**Money that has been erroneously paid in to the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the re-
8 funding of the proper amount. The auditor shall issue his
9 warrant to the treasurer and the treasurer shall pay the

10 warrant out of the fund into which the amount was origi-
11 nally paid.

1 **Section 9. Sinking Fund Deficiencies.**—There is hereby
2 appropriated to the Governor a sufficient amount to meet
3 a deficiency that may arise in the funds of the State Sink-
4 ing Fund Commission because of the failure of any state
5 agency for either general obligation or revenue bonds or
6 any local taxing district for general obligation bonds to
7 remit funds necessary for the payment of interest and
8 sinking fund requirements. The Governor is authorized to
9 transfer from time to time such amounts to the State Sink-
10 ing Fund Commission as may be necessary for this purpose.

11 The State Sinking Fund Commission shall reimburse the
12 State of West Virginia through the Governor from the first
13 remittance collected from any state agency or local taxing
14 district for which the Governor advanced funds, with
15 interest at the rate carried by the bonds for which the
16 advance was made.

1 **Section 10. Appropriations from Taxes and License Fees.**

2 There is hereby appropriated from the soft drink tax

3 revenues for administration and enforcement of the law
4 relating to said tax, a sum not to exceed two and one-half
5 per cent of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the Tax Commissioner through the state treasury out
8 of gross collections.

1 **Section 11. Appropriations to Pay Costs of Publication**
2 **of Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisition of the
5 auditor and/or the Governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by chapter 11, article 12, sections 75
8 and 77, of the code of West Virginia.

1 **Section 12. Appropriations for Local Governments.**—
2 There is hereby appropriated for payment to counties,
3 districts, and municipal corporations such amounts as will
4 be necessary to pay taxes due county, district, and mu-
5 nicipal corporations and which have been paid into the
6 treasury:

7 (a) For the redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Section 13. Total Appropriations.**—Where only a total
2 sum is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital
4 outlay, except as otherwise provided in Title I, Section 3.

1 **Section 14. General School Fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with chapter 18,
5 article 9, section 6, of the code of West Virginia.

TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.**—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of chapter 5-A, article 2, of the code of West
7 Virginia.

8 Where former spending units have been absorbed by or

9 combined with other spending units by acts of this legisla-
10 true, it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

1 **Section 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

William Tompkins
Chairman Senate Committee

Clayton C. Davidson
Chairman House Committee

Originated in the Senate.

To take effect from passage.

William Thomas
Clerk of the Senate

C. G. Blankenship
Clerk of the House of Delegates

Leah G. Jackson
President of the Senate

Irvin F. Beinsky
Speaker House of Delegates

The within approved with reductions this the 18th
day of February, 1970.

Arch A. Shaver, Jr.
Governor

PRESENTED TO THE
GOVERNOR

Date 2/18/70

Time 9:50 AM.